

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 48 of 100
Run Time: 22-02-2016 17:02:47

Project Id : 00068569 1.2.1 Support DSDC on the impl	Period :	Jan-Dec (2015)
Output # : 00083673 Support the Paris Declaration	Impl. Partner :	00015 GOVT as Executing and Implem
	Location :	Albania
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Output # : 00083673 Support the Paris Declaration	Impl. Partner :	00015 GOVT as Executing and Implem
	Location :	Albania

Dept: 53201 (Albania - Central)				
Fund : 25671 (PTTF POST 2015 FRAMEWORK)				
72105 - Svc Co-Construction & Engineer	0.00	5,840.39	0.00	5,840.39
74220 - Translation Costs	0.00	785.38	0.00	785.38
74510 - Bank Charges	0.00	5.59	0.00	5.59
75105 - Facilities & Admin - Implement	0.00	530.51	0.00	530.51
Total for Fund 25671	0.00	7,161.87	0.00	7,161.87
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	1,988.02	0.00	0.00	1,988.02
75105 - Facilities & Admin - Implement	0.00	139.16	0.00	139.16
76120 - Unrealized Loss	0.00	85.87	0.00	85.87
76130 - Unrealized Gain	0.00	-293.57	0.00	-293.57
Total for Fund 30000	1,988.02	-68.54	0.00	1,919.48
Fund : 55013 (UNDP-South Korea MDG TF)				
71305 - Local Consult.-Sht Term-Tech	0.00	7,396.00	0.00	7,396.00
72605 - Grants to Instit & other Benef	0.00	18,762.73	0.00	18,762.73
75105 - Facilities & Admin - Implement	0.00	2,092.70	0.00	2,092.70
Total for Fund 55013	0.00	28,251.43	0.00	28,251.43
Total for Dept : 53201	1,988.02	35,344.76	0.00	37,332.78
Dept: 53204 (Albania - Dem. Governance)				
Fund : 25671 (PTTF POST 2015 FRAMEWORK)				
71305 - Local Consult.-Sht Term-Tech	1,000.00	-1,000.00	0.00	0.00
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00
72105 - Svc Co-Construction & Engineer	0.00	-5,840.39	0.00	-5,840.39
74220 - Translation Costs	0.00	-785.38	0.00	-785.38
74510 - Bank Charges	0.00	-5.59	0.00	-5.59
74525 - Sundry	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	-530.52	0.00	-530.52
75705 - Learning costs	0.00	-0.23	0.00	-0.23
Total for Fund 25671	1,000.00	-8,162.11	0.00	-7,162.11
Fund : 30000 (PROGRAMME COST SHARING)				



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Table with columns: Project Id, Output #, Period, Impl. Partner, Location, Jan-Dec (2015), Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes rows for Fund 30000, Fund 30071, and Fund 55013.

Signed By: Oriana Arapi Date: 7.4.2016
Signed By: Vlashka Malles Date: 7.4.2016